



Sports Premium Planned Expenditure 2017-18

Total allocation: £16,000

Carried over from last year: £2,500

Total £18,500

Item	Cost	Success Criteria	Intended Impact
Tameside Active Coach	£5000	<p>All children exposed to good quality PE coaching.</p> <p>Children have a greater appreciation of competitive sports and develop their teamwork skills.</p>	<p>Children's skills are developed and they show a greater awareness of sportsmanship.</p> <p>Children have a greater understanding of the benefits of keeping healthy.</p> <p>Children who are recognised as having a talent are given the opportunity to further their development.</p>
After school club until 5pm	£883	<p>Sports club to run on weekly basis throughout the academic year.</p> <p>All KS2 children given the opportunity to take part in a variety of activities.</p>	<p>KS2 children are given the opportunity to further develop their skills and interest in an extra-curricular sports club.</p> <p>More children actively involved in physical activity.</p> <p>Sporting ability of children improves.</p> <p>Children display a greater enthusiasm for sport and fitness.</p>
Trim trail and soft flooring	£8000	<p>Children regularly use the equipment and enjoy outside and active.</p>	<p>Children will have more active playtimes.</p> <p>Children develop co-ordination and balance skills.</p>
Mindfulness in KS2	£550 x3 = £1,650	<p>All children in KS2 to receive 4 x 1 hour lessons teaching them coping strategies for anxiety and difficult situations.</p> <p>Teaching staff to actively encourage mindfulness within the school day.</p>	<p>Children have better self-confidence and self-esteem and can utilise strategies to cope with stressful circumstances when needed.</p> <p>Children are more prepared for learning and can access the curriculum more readily.</p>

			<p>Children have better behaviour for learning.</p> <p>Children have better prospects for their mental and physical health.</p>
Mindful Teachers INSET	£500 (?)	<p>All teachers to receive mindfulness training.</p> <p>Teachers encouraged to promote mindfulness in the classroom.</p> <p>Staff morale to increase.</p>	<p>Increase teacher productivity and decrease stress levels.</p> <p>Provide coping mechanisms for stressful situations.</p> <p>Provide strategies for better mental and physical wellbeing for teachers.</p> <p>Teachers have the skills to promote mindfulness within the classroom.</p>
Insurance for all teachers to drive to competitions	£150	Teachers insured to transport children.	Children have greater opportunity to compete in inter and intra school competitions.
<p>Spare PE Kits of various sizes in classrooms x5 per class</p> <p>Pumps</p> <p>Shorts</p> <p>Top with logo</p> <p>Bag</p>	<p>Pumps £5 x 5 x 6 classes = £150</p> <p>Shorts £3.75 x 5 x 6 classes = £112.5</p> <p>Top with logo £3.95 x 5 x 6 classes = £118.50</p> <p>Pump bag £2.30 x 5 x 6 classes = £69</p> <p>Total = £450</p>	Every class has access to spare, clean PE kits for lessons and outdoor activities.	<p>All children can participate in every PE lesson or activity.</p> <p>Curricular PE lessons not held up or disturbed due to lack of suitable kits.</p> <p>Importance of curricular PE lessons emphasised.</p> <p>Children have a better attitude towards school PE lessons.</p>
Playtime toys	£500	Playtime equipment purchased and utilised by the children at break times.	<p>Playtimes are more active.</p> <p>Children can develop their balance, co-ordination and ball skills.</p>

			Children actively encouraged to work as a team and co-operate.
Tameside Sports Partnership	£1000	Monitoring support against School Games criteria and Ofsted criteria. Children regularly compete in School Games competitions.	Regular teacher meetings and networking for PE Coordinators. A range of training opportunities for staff. Ofsted criteria training for PE Lead. Free entry to all School Games Competitions. Monitoring and School Games criteria and Ofsted criteria
Total	£18,133		

We believe that the spending of our Sports Premium grant is sustainable because:

- The sports coach will provide children with the skills that can be transferred to a range of sports and activities that can be used throughout their lives.
- After school provision will enable more children to take in competitive sport, giving them a greater understanding of teamwork, drive and belonging that they can apply to various aspects of their future lives.
- The installation of a trim-trail and use of playground toys will help develop the children's co-ordination, balance and agility through play for years to come.
- The mindfulness programme will give the children a bank of strategies that they will be able to draw upon when required to help them with their physical and mental wellbeing.
- The teacher mindfulness training will ensure that this will become common practice and benefit all children who attend our school now and in the future.
- Having PE kits available for all children will ensure that all children take a full part in all curriculum PE sessions. Therefore, all children will have the opportunity to develop key physical skills.
- Being a member of Tameside Sports Partnership will enable the PE lead to gain valuable knowledge and skills to move the subject forward and implement a strong PE culture for years to come.